

Questions received on February 12, 2021 (1)

Question: What are the individual allocations for One-Stop Operator, WIOA Adult, Dislocated Worker and Youth for July 1, 2021-June 30, 2022?

Response: **This information is not available. For PY2020, allocations were as follows after transfers:**

Adult = \$2,302,900

DW = \$814,940

Youth = \$1,330,270

Question: Who is the leaseholder of the One-Stops?

Response: **CAPTE leases space from the Alabama Department of Labor. The Alabama Department of Labor leases from various other entities.**

Question: Who is currently providing services in the Birmingham Center?

Response: **Central Alabama Partnership for Training and Employment (CAPTE)**

Question: Do we need to budget for facilities costs at the One-Stop Job Center? If so, is there an estimate of operational costs and what expenses are included?

Response: **See Attachments "A" and "B".**

Question: Will computers and telephones be available for staff use?

Response: **Computers and telephones are the property of the current service provider.**

Question: When asked to provide a separate budget for the Operator function and WIOA Career and Training Services, is that also by county?

Response: **You may provide as much detail as you wish. You may provide the information by county or cumulatively.**

Question: What are the target enrollments levels for Adult, DW and Youth?

Response: **There is no target enrollment, but CAPTE is expected to meet 90% of its negotiated performance level.**

Question: Will you provide current staffing by job titles and salaries? What is the current staffing pattern per center?

Response: There are approximately 12 FTE staff persons providing career services within the region, with the exception of the Birmingham Career Center. It may be of importance to note that the Clanton and Blountsville Career Centers currently operate part-time. The Birmingham Career Services are provided directly by CAPTE.

Question: How many Adult, Dislocated Workers, and Youth were enrolled for the last program year/(by location)?

Response: Adults = 445
DW= 21
Youth = 67

Question: How much was spent on OJT last year?

Response: \$1,363,000

Question: Can you provide a copy of the current performance?

Response: CAPTE has consistently meets or exceeds all negotiated performance measures. See Attachment "C" for most recent performance measure report.

Question: Are there participant spending requirements (such as 40% of spent on participant costs)?

Response: The cost changes incrementally each year.
45% for 2020
50% for 2021
55% for 2022
60% for 2023

Question: Is profit allowable?

Response: Yes.

Question: What are the operating days and hours of each center?

Response: With the exception noted below, all career centers normally operate Monday through Friday. The hours of operation are listed below.

Birmingham Career Center 8:00am - 5:00pm

Alabaster Career Center 8:00am - 5:00pm

Jasper Career Center 8:00am - 5:00pm

Jefferson State Community College Career Center 8:00am - 5:00pm

Pell City Career Center 8:00am - 5:00pm

Clanton Career Center (1st and 3rd Wednesday) 9:00am - 4:00pm
Blountsville Career Center (Fridays only) 9:00am - 4:00pm

LIST OF ALL LEASES ON FILE AS OF 2-1-21

Local Office Name	Street Name	Area In Sq. Ft	Cost Per Sq. Ft	Monthly Rent	Annual Rent	Lessor	Date Occupied	Lease Expires
Alabaster ESO	109 Plaza Circle	9,000	\$ 9.50	\$ 7,125.00	\$ 85,500.00	W. A. Goodgame	12/1/2000	M-M
Birmingham ESO	3216 Fourth Ave. South	30,000	\$ 19.35	\$ 48,375.00	\$ 580,500.00	Birmingham Realty Company	3/1/2017	2/28/27
Blountsville ESO	68644 Main Street	1,400	\$ 4.16	\$ 485.00	\$ 5,820.00	Foxmoon Properties	11/1/2002	M-M
Jasper ESO	2604 Viking Drive	8,260	\$ 10.00	\$ 6,883.00	\$ 82,596.00	Dorothy Crump	12/1/1994	11/30/24
Pell City ESO	311 Miles Parkway	2,200	\$ 10.25	\$ 1,879.00	\$ 22,548.00	ADCON, LLC	6/1/2010	M-M

AREA 4

Attachment "B"

	B. 4	B. 5	B. 6	B. 9	B. 9	B. 9	B. 9	B. 9	Pos.
	Facilities	Communications	Supplies Postage	Services	Comp. Svcs	Office Equip.	Registration Printing & Other		
1 Alabaster	40,438	5,073	2,883	2,832	1,865	1,330	1,735		4.70
2 Clanton	-	-	150	150	150	150	150		0.02
3 Birmingham	-	-	-	-	-	-	-		
4 Blountsville	6,313	5,500	570	608	1,213	1,032	504		0.20
5 Jasper	52,962	6,086	2,593	2,767	2,831	992	1,902		3.50
6 Jefferson State	250	6,800	750	781	100	100	386		0.50
7 Pell City	10,925	1,184	2,231	854	1,209	826	790		2.30
TOTALS	110,888	24,643	9,177	7,992	7,368	4,430	5,467		11.72

Central Alabama Partnership for Training and Employment
 PY20 Quarter 2 Performance
 Reporting Period through 12/31/2020

MEASURES	GOAL	Current Reporting Period	Previous Quarter	90% threshold
<u>ADULT</u>				
Entered Employment Rate 2 nd Quarter	77.0%	84.5%	82.0%	69.3%
Entered Employment Rate 4 th Quarter	74.0%	82.3%	76.9%	66.6%
Median Earnings 2 nd Quarter	\$5,750	\$6,510	\$6,322	\$5,175
Credential Attainment w/in Yr. after Exit	61.0%	73.7%	78.1%	54.9%
Measurable Skill Gains	55.0%	64.2%	56.5%	49.5%
<u>DISLOCATED WORKER</u>				
Entered Employment Rate 2 nd Quarter	78.8%	77.8%	83.9%	70.9%
Entered Employment Rate 4 th Quarter	77.0%	81.3%	75.0%	69.3%
Median Earnings 2 nd Quarter	\$7,200	\$8,223	\$8,528	\$6,480
Credential Attainment w/in Yr. after Exit	70.0%	69.6%	78.3%	63.0%
Measurable Skill Gains	54.6%	67.9%	57.8%	49.1%
<u>YOUTH</u>				
Placed in Employ/Education 2 nd Quarter	67.3%	85.5%	89.3%	60.6%
Retention Employ/Education 4 th Quarter	67.0%	83.3%	76.6%	60.3%
Median Earnings 2 nd Quarter	\$2,742	\$2,996	\$2,696	\$2,468
Credential Attainment w/in Yr. after Exit	45.0%	79.4%	86.0%	40.5%
Measurable Skill Gains	47.0%	66.3%	68.4%	42.3%

BOLD: Exceeded Goal